

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	179,000

Service Consumption

Annual Passenger Miles	13,821,392
Annual Unlinked Trips	4,723,370
Average Weekday Unlinked Trips	15,509
Average Saturday Unlinked Trips	11,616
Average Sunday Unlinked Trips	3,324

Service Supplied

Annual Vehicle Revenue Miles	2,819,226
Annual Vehicle Revenue Hours	193,914
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	82
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$1,888,826

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$1,888,826
Local Funds	(40%)	3,793,097
State Funds	(21%)	1,971,576
Federal Assistance	(19%)	1,778,180
Other Funds	(0%)	0
Total Operating Funds Expended		\$9,431,679

Sources of Capital Funds Expended

Local funds	(20%)	\$4,049
State Funds	(0%)	0
Federal Assistance	(80%)	16,198
Other Funds	(0%)	0
Total Capital Funds Expended		\$20,247

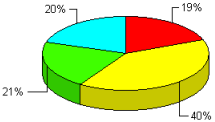
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	759,261
Purchased Transportation	8,672,418
Other Operating Expenses	0
Total Operating Expenses	\$9,431,679
Reconciling Cash Expenditures	\$0

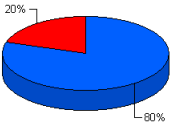
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	35	\$0	\$0	\$0	\$20,247	\$20,247
Demand Response	0	35	\$0	\$0	\$0	\$0	\$0
Total	0	70	\$0	\$0	\$0	\$20,247	\$20,247

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,250,824	\$1,789,487	\$20,247	13,340,150	2,163,654	4,644,157	156,482	0.0	43	7.6	35	1.06	23%
Demand Response	\$1,180,855	\$99,339	\$0	481,242	655,572	79,213	37,432	N/A	39	5.1	35	N/A	11%

Performance Measures

Service Efficiency

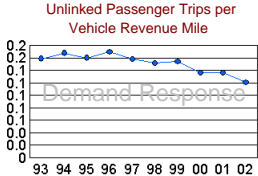
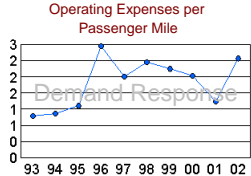
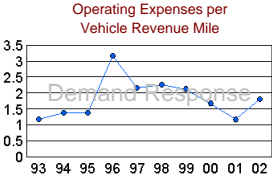
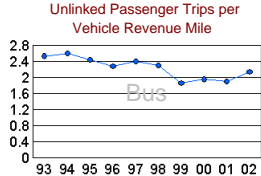
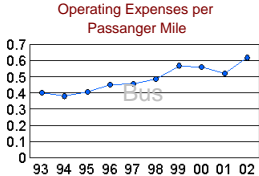
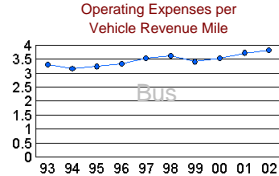
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.81	\$52.73
Demand Response	\$1.80	\$31.55

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.62	\$1.78
Demand Response	\$2.45	\$14.91

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.15	29.68
Demand Response	0.12	2.12



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service